### CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

### **CITY OF NORWICH**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

(3) the A	smount(s) of 2012 A	Ad Valor	em Tax are within sta	nutory limitations	5.
			20	113 Adopted Bud	get
				Amount of	County
		Page	Budget Authority	2012 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine 1	imit for 2013	2	- In Expenditures	THOICH THE	0.10 (7111)
Allocation of MVT, RVT, a		1 3	ĺ		
Schedule of Transfers	no requesti remete	4	{		
Statement of Indebtedness		5			
Statement of Lease-Purchase	rs	6			İ
Computation to Determine S		7			
Fund	K.S.A.	<del>                                     </del>			
General	12-101a	8	270,350	121,830	<u>,                                    </u>
Debt Service	10-113	9			
Library	12-1220	9	73,010	33,380	<del></del>
Employee Benefits	12-16,102	10	17,010	7,655	· · · · · · · · · · · · · · · · · · ·
Employee Benefits	12-10,102	10	25,000	22,398	-
		10			
		1			
		-	-		
		ļ <u>.                                    </u>			
	<del></del>				
Special Highway	·	11	10,900		
Special Machinery		. 11	1,000		
Fire Dept		12	63,100		
Emergency Medical Services		12	121,350		
Water Utility		13	138,500		
Sewer Service		13	58,500		
			-		
				<del></del>	
Non-Budgeted Funds-A		14			
		14			
Totals			770 700	105 370	
	a packed sublished	XXXXXX	778,720	185,272	
Is an Ordinance required to b	e passed, published		iched to the budget	Yes	County Clerk's Use Only
Budget Summary Neighborhood Revitalization	Dobata	1.5			
reignoomoon kevitanzation	Repare	16			Nov 1, 2012 Total Assessed Valuation
Accieted by					DASCSSER VARIABILITY
Assisted by:		21	Also.		
KINDRA DICK-CITY CLER	.K		in /in		
A 11		()	, //n./		
Address:		$\perp$	mpow		
PO BOX 100		1	Menne		
NORWICH KS 67118		1000	popogue		
Email:	<del></del>	R	1 11 1		
norwichcity@sutv.com		ena	My Xurech		
Allegti	2010	/	11 ~ 0		

Assisted by:		it a toler
KINDRA DICK-CITY CLERK	_	K. W. Tin
Address:	-	Our Mars
PO BOX 100	_	
NORWICH KS 67118	-	The Mogne
Email:	_	0 1011
norwichcity@sutv.com	_	Chada Shupley
Attest:	_2012	De ale
County Clerk	-	Governing Body

Page No. 1

2013

143,244

### CITY OF NORWICH

1. Total Tax Levy Amount in 2012 Budget		Computation to Determine Limit for 2013		
2. Debt Service Levy in 2012 Budget 3. Tax Levy Excluding Debt Service  2012 Valuation Information for Valuation Adjustments:  4. New Improvements for 2012:				Amount of Levy
2012 Valuation Information for Valuation Adjustments:  4. New Improvements for 2012:		, 10tm; 1m; 201) 1 2 10 4 10 10 10 10 10 10 10 10 10 10 10 10 10	\$	131,426
2012 Valuation Information for Valuation Adjustments:  4. New Improvements for 2012:		· · · · · · · · · · · · · · · · · · ·	\$	21,568
4. New Improvements for 2012:	3	. Tax Levy Excluding Debt Service	\$	109,858
5. Increase in Personal Property for 2012:		2012 Valuation Information for Valuation Adjustments:		
5a. Personal Property 2012	4	. New Improvements for 2012: +		
5a. Personal Property 2012	5	. Increase in Personal Property for 2012:		
5c. Increase in Personal Property (5a minus 5b)		- · ·		
(Use Only if > 0)  6. Valuation of annexed territory for 2012: 6a. Real Estate		5b. Personal Property 2011 - 0		
6. Valuation of annexed territory for 2012: 6a. Real Estate				
6a. Real Estate	6			
6b. State Assessed	0.			
6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c)				
6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0  /. Valuation of Property that has Changed in Use during 2012: 0  8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 0  9. Total Estimated Valuation July 1, 2012 2,457,039  10. Total Valuation less Valuation Adjustment (9 minus 8) 2,457,039  11. Factor for Increase (8 divided by 10) 0.00000  12. Amount of Increase (11 times 3) + \$				
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 0  9. Total Estimated Valuation July 1, 2012 2,457,039  10. Total Valuation less Valuation Adjustment (9 minus 8) 2,457,039  11. Factor for Increase (8 divided by 10) 0.00000  12. Amount of Increase (11 times 3) + \$		•		
9. Total Estimated Valuation July 1, 2012 2,457,039  10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b> 2,457,039  11. Factor for Increase (8 divided by 10) 0.00000  12. Amount of Increase (11 times 3) + \$	1.	Valuation of Property that has Changed in Use during 2012:		
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b> 2,457,039  11. Factor for Increase (8 divided by 10)  12. Amount of Increase (11 times 3)  + \$	8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
11. Factor for Increase (8 divided by 10)  12. Amount of Increase (11 times 3)  + \$	9.	Total Estimated Valuation July 1, 2012 2,457,039		
12. Amount of Increase (11 times 3) + \$	10.	Total Valuation less Valuation Adjustment (9 minus 8) 2,457,039		
	11.	Factor for Increase (8 divided by 10) 0.00000		
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 109,8	12.	Amount of Increase (11 times 3) +	\$ _	0
	13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$_	109,858
14. Debt Service Levy in this 2013 Budget33,3	14.	Debt Service Levy in this 2013 Budget		33,386

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

# Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	ar 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	90,548	9,742	222	57
Debt Service	21,568	2,320	53	13
Library	5,503	592	13	3
Employee Benefits	13,807	1,485	34	9
			<u></u>	
· · · · · · · · · · · · · · · · · · ·				
			-	
ТОТАІ				
TOTAL	131,426	14,139	322	82

County Treas Motor V	ehicle Estimate	14,139		
County Treasurers Rec	reational Vehicle Estimate		322	
County Treasurers 16/2		_		82
Matanakata				
Motor Vehicle Factor	-	0.10758		
	Recreational Vehicle Fac	tor	0.00245	
	16/2	0M Vehicle	Factor	0.00062

2013

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General Operating	Capital Improvement	16,000	16,000	20,000	12-1,118
General Operating	Municipal Equipment	6,000	11,000	8,000	12-1,117
Emergency Med Svc	EMS Building Fund	0	0	Ω	12-1,118
Water Utility	General Operating	10,000	12,000	12,000	12-825d
Water Utility	Bond & Int	18,000	25,000	25,000	12-1775
Sewer Svc	General Operating	5,000	5,000	2,500	12-825d
Sewer Svc	Bond & Int	10,000	000,01	10,000	12-1775
		<del></del>			
	Totals	65,000	79,000	77,500	
	Adjustments*	52,000	72,000	77,500	
	Adjusted Totals	65,000	79,000	77,500	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

# STATEMENT OF INDERTEDNESS

	Date	Date	Interest		Beginning Amount			Amo	A mount Due	À	
Type of	of	of	Rate	Amount	Outstanding	•	Date Due	2012	10	טט זייוסר	בחוסמות שמפ
Debt	Ssue	Retirement	8		1 2010			i c	ľ	07	2010
Caraniohii	.5000	TOTAL	70	issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
Oetiefal Obligation:										_1.	1 morpai
Water System	12/01/02		3								_
***************************************	11/01/11		0.00	220,000	60,000	3/1 & 9/1	9/1	3,900	30.000	1 050	000 UE
										1,000	00,000
Street Improvement	04/01/97		6 50	005 000						-	
	0.1101101		0.50	000,002	20,000	4/1 & 10/1	10/1	1,100	20.000	a	<b>-</b>
									7		c
Sewer System	06/01/99		5.30	355 000	140 000	3/1 0 0/1	>				
				,	1,000	2/1 00 3/1	9/1	7,350	25,000	6,038	25.000
											- 3
	•••						-				
	-		_	•					***************************************		

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9

12,350

75,000

7,988

0

0

Total Other
Total Indebtedness

Total Revenue Bonds
Other:

0

0

0

0

0

Total G.O. Bonds
Revenue Bonds:

220,000

12,350

75,000

7,988

55,000

State of Kansas City

2013

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Totals	Transfer Tra	and the second s			 The state of the s		2005 Ford Fire Excursion	Total Control of the	2011 Ford Police Vehicle		EMS Building Equip Lease	220B Cat Skidsteer Loader		Ambulance Equipment	THE PARTY NAMED IN COLUMN TO THE PARTY NAMED	2008 Ford Ambulance	Item Purchased	•		
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				09/12/11		07/08/11		06/24/11	03/18/11		03/28/07		06/19/08	Date	Contract	1	
	***************************************							36		48		48	36	2014	96		120	(Months)	Contract	Term of	
								5.00		5.00		6 25	5.00		6.25	0 0 0	7 50	%	Rate	Interest	
ſ	777		77. 77. 77. 77. 77. 77. 77. 77. 77. 77.				7,000	12,623	+ ' 7 + ' - '	17 164	+0,170	18 105	11,000		10,485	110,733	110 025	(Beginning Principal)	Financed	Amount	Total
134,400	13/ 700					7,1	1) ( 1)	12.623	7,304	0.264	38,501		8,900	637.00	3 900	61,000	2411 X 2012	Tan 1 2012	Balance On	Principal	
42,400						7,000	+,/00	4 700	4,900		11,400	The state of the s	4,200	4,400	2 200	15,000	2012	2010	Due	Payments	
41,700	The state of the s		THE PERSON NAMED IN COLUMN NAM		77.00		4,/00	1 700	4,900		11,400		4,200	1,500	1 700	15,000	2013	Due	i ayments	Dayments	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2013**

Library found in: CITY OF NORWICH

KINGMAN COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$5,503	\$7,655
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,092	\$592
Recreational Vehicle Tax	\$209	\$13
16/20M Vehicle Tax	\$21	\$3
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$7,825	\$8,263
Difference in Total Taxes:	\$438	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$2,553,415	\$2,457,039
Did Assessed Valuation Decrease?	Yes	, , ,
Levy Rate	2.155	3.116
Difference in Levy Rate:	0.961	·
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX I EVY	FUND	PAGE FOR	RUNDS WITH	ATAVIEWS
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Adams of District			1
Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2011	Estimate for 2012	Year for 2013
Receipts:	61,059	112,582	55,246
Ad Valorem Tax			
Delinquent Tax	109,659	90,548	xxxxxxxxxxxxxxx
Motor Vehicle Tax	1,903	<u></u> .	
	8,511	44,879	9,742
Recreational Vehicle Tax 16/20M Vehicle Tax	218	4,488	222
	286	449	57
Gross Earning (Intangible) Tax LAVTR	0	0	0
	0	0	0
City and County Revenue Sharing Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	0	0
	0	0	0
Compensating Use Tax Local Sales Tax	0	0	0
Franchise Tax	0	0	0
	52,311	49,000	50,000
Swimming Pool Receipts	8,420	9,000	9,200
Kingman County Police Agreement	2,700	2,700	2,700
VIN Inspection Receipts	205	150	250
Licenses and Permits	210	300	250
Municipal Court Receipts	0	1,000	1,500
Building Property Rental Receipts	600	600	600
Operating Transfer From Water Utility Fund	10,000	12,000	12,000
Operating Transfer From Sewer Svc Fund	5,000	5,000	2,500
eimbursed Expenses Donations	2,000	0	0,
Donations	100	0	0
	·		
		-	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	199	800	250
Miscellaneous	4,111	4,000	4,000
Does miscellaneous exceed 10% Total Rec			7,000
Total Receipts	206,433	224,914	93,271
Resources Available:	267,492	337,496	148,517
· · · · · · · · · · · · · · · · · · ·			* 1030 L /

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FUND	PAGE -	GENERA	L
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FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	267,492	337,49	06 148,517
Expenditures:			· · · · · · · · · · · · · · · · · · ·
GENERAL GOVERNMENT	9,993	14,00	00 14,000
GENERAL ADMINISTRATION	17,564	26,00	
POLICE	62,785	72,00	70,000
STREET LIGHTS	11,519	15,50	
BUILDINGS & PROPERTIES	7,816	43,00	
PARK	4,644	31,50	
STREETS	22,211	41,00	
SWIMMING POOL	18,378	39,25	
NOXIOUS WEED	1,747	3,50	
TRANSFER TO OTHER FUNDS	29,000	178,00	
SIDEWALK IMPROVEMENTS	0	50	
Sub-Total detail page	154,910	282,25	
			270,000
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deighborh and D. C. P			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Cotal Expenditures	154,910	282,250	270,350
Unencumbered Cash Balance Dec 31	112,582		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	203,635	321,250	XXXXXXXXXXXXXXXX
	Non-Ap	propriated Balance	
	Total Expenditure/		270,350
		Tax Required	121,833
Del	inquent Comp Rate:	0.0%	0
	Amount of 201:	2 Ad Valorem Tax	121,833
		1	

General Fund - Detail Expenditures Expenditures: GENERAL GOVERNEMENT Salaries Contractual Commodities Capital Outlay	0 2,675 7,318	0 10,000	Year for 2013
GENERAL GOVERNEMENT Salaries Contractual Commodities Capital Outlay	2,675 7,318		
Salaries Contractual Commodities Capital Outlay Total	2,675 7,318		
Contractual Commodities Capital Outlay Total	2,675 7,318		
Commodities Capital Outlay Total	7,318	10,000	
Capital Outlay Total			7,00
Total		4,000	7,00
	0	0	
	9,993	14,000	14,00
GENERAL ADMINISTRATION			
Salaries	7,499	12,000	10,00
Contractual	7,103	5,000	9,00
Commodities	2,912	4,000	3,00
Capital Outlay	50	5,000	1,00
Total	17,564	26,000	23,00
POLICE			
Salaries	40,780	42,000	44,000
Contractual	5,578	8,000	8,00
Commodities	14,335	12,000	15,000
Capital Outlay	2,092	10,000	3,000
Total	62,785	72,000	70,00
STREET LIGHTS Salaries			
Contractual	70		100
Commodities	11,449	10,500	12,000
Capital Outlay	0	5,000	1,000
Fotal	0	0	(
BUILDINGS & PROPERTIES	11,519	15,500	13,100
alaries			
ontractual	0	0	
Commodities	2,993 1,804	4,000	4,000
Capital Outlay		4,000	3,000
Fotal	3,019 7,816	35,000	35,000
PARK	7,810	43,000	42,000
Salaries	112	1,000	1 000
Contractual	1,496	3,000	1,000 3,000
Commodities	1,325	2,500	2,500
Capital Outlay	1,711	25,000	12,500
otal	4,644	31,500	19,000
TREETS			
Salaries	0	500	500
Contractual	1,015	500	1,000
Commodities	2,958	10,000	5,000
Capital Outlay	18,238	30,000	42,500
olal	22,211	41,000	49,000
WIMMING POOL			
Salaries	6,006	10,000	10,000
Contractual	4,777	5,250	5,250
Commodities	7,466	12,000	10,000
Cupital Outlay	129	12,000	15,000
otal	18,378	39,250	40,250
OXIOUS WEED	<del></del>		
Saluries	1,404	2,500	2,500
Contractual Commodition	207	500	500
Commodities Capital Outlay	136	500	500
Lapital Outlay ofal	0	0	0
RANSFER TO OTHER FUNDS	1,747	3,500	3,500
O CAPITAL IMPROVEMENTS	16.000	120.000	
O MUNICIPAL EQUIPMENT RES	16,000	160,000	20,000
O FIRE	6,000	11,000	8,000
	7,000	7,000	7,000
otal	onn ec	170 000	25.055
DEWALK IMPROVEMENTS	29,000	178,000	35,000
uries	0		
otractual	0	0	0
Commodities	0	0	0
	0	500	0
apital Outlay			0
Capital Outlay	n l	son I	A
· · · · · · · · · · · · · · · · · · ·	0	500	0

(Note: Should agree with general sub-totals.)
Page No. 8b

TOTAL TROOTOR TORDS WITH A 17	ive related		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	6,575	4,75	
Receipts:		7,7,7	2,038
Ad Valorem Tax	32,078	21.56	XXXXXXXXXXXXXXXXX
Delinquent Tax	962	21,30	
Motor Vehicle Tax	5,539,	13,128	- 1 · · · · · · · · · · · · · · · · · ·
Recreational Vehicle Tax	150	1.31.	
16/20M Vehicle Tax	133	13	
Special Assessments	17,600	18,000	
Operating Transfers From Water Utility	18,000	25,000	
Operating Transfers From Sewer Svc	10,000	15,000	
Interest on Idle Funds	105	500	200
Miscellaneous	0		200
Does miscellaneous exceed 10% Total Rec			<del> </del>
Total Receipts	84,567	94,640	37,586
Resources Available:	91,142	99,398	
Expenditures:			37,024
Principle Payments	70,000	75,000	55,000
Interest Payments	16,377	12,350	
Commission & Postage Fees	7	10	
Cash Basis Reserve	0	10,000	1
			117,124,14)
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	86,384	97,360	73,010
Unencumbered Cash Balance Dec 31	4,758	2,038	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	96,545	97,360	XXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	73,010
Tax Required 3			33,386
Delinquent Comp Rate: 0.0%			0
	Amount of 20	12 Ad Valorem Tax	33,386
2011/2012 Budget Authority Amount:	96,545 Non-Aj Total Expenditure inquent Comp Rate:	97,360 ppropriated Balance /Non-Appr Balance Tax Required	73

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	
Unencombered Cash Balance Jan 1	327	55	
Receipts:			<del> </del>
Ad Valorem Tax	5.114	5,50.	3 XXXXXXXXXXXXXXXXX
Definquent Tax	1.57		)
Motor Vehicle Tax	917	2.092	
Recreational Vehicle Tax	25	209	
16/20M Vehicle Tax	22	21	
Reimbursed Expenses	7,280	7,938	<del></del>
Interest on Idle Funds	0	0	
Miscellaneous	n	0	- "
Does miscellaneous exceed 10% Total Re-			0
Total Receipts	13,515	15,763	
Resources Available:	13,842	16,320	
Expenditures:	15,0 (2	10,540	9,355
Library Appropriations	6,235	8,000	
Salary	7,040	7,563	
Contractual	10	7,505	8,000,8
Neighborhood Revitalization Rebate			
Miscellaneous			<del>-</del>
Does miscellaneous exceed 10% of Total I			
Total Expenditures	13,285	15,573	
Unencumbered Cash Balance Dec 31	557		17,010
2011/2012 Budget Authority Amount:	16,058		XXXXXXXXXXXXXXXXX
= ,:		ppropriated Balance	XXXXXXXXXXXXXXXX
•	Total Expenditure	/Non-Appr Balance	
		Tax Required	17,010
Del	inquent Comp Rate:	0.0%	7,655
		12 Ad Valorem Tax	0
		vannem tax	7,655

2013

FUND PAGE FOR I	FUNDS WITH A	TAX LEVY
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TOWN INCOMPANIATION IN INCOMP			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	7,416	5,567	1,024
Receipts:			
Ad Valorem Tax	11,977	13,807	XXXXXXXXXXXXXXXX
Delinquent Tax	363	0	0
Motor Vehicle Tax	2,226	4,901	1,485
Recreational Vehicle Tax	61	49	34
16/20M Vehicle Tax	47	0	9
Interest on Idle Funds	25	100	50
Miscellaneous	2.1	100	-113
Does miscellaneous exceed 10% Total Red			
Total Receipts	14,699	18,857	1,578
Resources Available:	22,115	24,424	2,602
Expenditures:	22,11.1	24,424	2,0072
Personal Services	16,548	23,400	25,000
1 CISCHIAT SCIVICES	10,040	2,7,700	2,1,000
Neighborhood Revitalization Rebate			
Miscellancous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	16,548	23,400	25,00€
Unencumbered Cash Balance Dec 31	5,567	1,024	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	17,000	23,400	XXXXXXXXXXXXXXXXX
	Non-z	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	25,000
		Tax Required	22,398
De	linquent Comp Rate:	0.0%	(
	Amount of 2	012 Ad Valorem Tax	22,398

,		·	1
Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		()	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds		<u>.                                    </u>	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0:	ō	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ext			
Total Expenditures	0	0	0
¹Inencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXX
	Non-z	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	()
Đe	linquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Valorem Tax	()

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
, ,			
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	13,400	18,883	20,763
Receipts:			
State of Kansas Gas Tax	12,800	12,680	12,780
County Transfers Gas		0	0
Interest on Idle Funds	59	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,859	12,780	12,880
Resources Available:	26,259	31,663	33,643
Expenditures:			
Contractual Services	1,157	1,500	1,500
Commodities	90	1,200	1,200
Capital Outlay	129	4,000	4,000
Lease Payments	6,000	4,200	4,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,376	10,900	10,900
Unencumbered Cash Balance Dec 31	18,883	20,763	22,743
2011/2012 Budget Authority Amount:	13,000	10,900	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Machinery	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	15,718	4,922	4,554
Receipts:			
Interest on Idle Funds	38	150	100
Miscellaneous			-,,,
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38	150	100
Resources Available:	15,756	5,072	4,654
Expenditures:			
Capital Outlay	10,834	518	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,834	518	1,000
Unencumbered Cash Balance Dec 31	4,922	4,554	3,654
2011/2012 Budget Authority Amount:	15,500	518	

2013

	FUND	PAGE FOR	FUNDS WITH	NO TAX LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Dept	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	16,608	9,216	16,716
Receipts:			, <u>, , , , , , , , , , , , , , , , , , </u>
Township Appropriations	39,900	35,000	35,000
Donations	3,225	9,000	6,000
Norwich City Contract	3,500	10,500	7,000
Interest on Idle Funds	66	300	100
Miscellaneous	240	5,000	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	46,931	59,800	48,600
Resources Available:	63,539	69,016	65,316
Expenditures:			, , , , , , , , , , , , , , , , , , ,
Personal Services	1,100	1,100	1,100
Contractual	7,006	5,200	7,000
Commodities	40,026	31,000	40,000
Capital Outlay	1,721	10,000	10,000
Lease Payments	4,470	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp.			
Total Expenditures	54,323	52,300	63,100
Unencumbered Cash Balance Dec 31	9,216	16,716	2,216
2011/2012 Budget Authority Amount:	58,100	57,300	

Adopted Budget

Adopted Hudget			
	Prior Year	Current Year	Proposed Budget
Emergency Medical Services	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	27,485	10,215	14,615
Receipts:		,	- 1,010
Donations & Memorials	1,073	3,000	1,500
Transports	25,484	42,000	45,000
Kingman County Appropriations	32,231	25,000	25,000
Sumner County Appropriations	22,560	23,000	69,000
Reimbursed Expense	1,119	0	0.7,020
State Aid-EMS Charges for Services	4,000	0	0
Interest on Idle Funds	105	100	100
Miscellaneous	3,540	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	90,112	93,100	140,600
Resources Available:	117,597	103,315	155,215
Expenditures:	<del></del>		200,210
Personal Services	19,855	25,000	25,000
Contractual Services	27,860	25,000	28,000
Commodities	25,224	20,000	50,000
Capital Outlay	5,920	1,200	1,200
Lease Payments	28,523	17,500	17,150
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	107,382	88,700	121,350
Unencumbered Cash Balance Dec 31	10,215	14,615	33,865
2011/2012 Budget Authority Amount:	117,000	99,800	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	96,652	115,598	80,098
Receipts:			
Sales & Charges For Service	109,286	100,000	110,000
Interest on Idle Funds	276	1,500	500
Miscellaneous	311	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	109,873	101,500	110,500
Resources Available:	206,525	217,098	190,598
Expenditures:		-2,,0,0	170,370
Salaries & Wages	24,069	35,000	36,500
Contractual Services	23,422	25,000	25,000
Commodities	14,816	20,000	20,000
Capital Outlay	620	20,000	20,000
Transfer To General Operating	10,000	12,000	12,000
Transfer To Bond & Interest	18,000	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	90,927	137,000	138,500
Unencumbered Cash Balance Dec 31	115,598	80,098	52,098
2011/2012 Budget Authority Amount:	100,600	141,200	32,096

### Adopted Budget

Same Same	Prior Year	Current Year	Proposed Budget
Sewer Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	14,325	6,213	17,313
Receipts:			17,313
Sales & Charges For Service	48,376	70,000	70,000
			70,000
Interest on Idle Funds	39	001	100
Miscellaneous		100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	48,415	70,100	70.100
Resources Available:	62,740	76,313	70,100
Expenditures:		70,515	87,413
Salaries & Wages	24,509	25,000	26.000
Contractual	9,059	5,000	26,000
Commodities	7,339	9,000	5,000
Capital Outlay	620		10,000
Transfer to General Operating	5,000	5,000	5,000
Transfer to Bond & Interest	10,000	5,000	2,500
	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures			
	56,527	59,000	58,500
Unencumbered Cash Balance Dec 31	6,213	17,313	28,913
2011/2012 Budget Authority Amount:	70,000	59,000	

### NOTICE OF BUDGET HEARING

# The governing body of CITY OF NORWICH

will meet on AUG 6, 2012 at 7:00 PM at 226 MAIN STREET NORWICH, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at CITY HALL and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	I for 2011	Current Year Estim	nate for 2012	Propos	ed Budget for 2013	<u> </u>
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	1	
General	154,910	44.734	282,250	35.462		Ad Valorem Tax	Tax Rate *
Debt Service	86,384	13.086	97,360	8.447			49.585
Library	13,285	2.086	15,573	2.155	<del>                                     </del>		13.588
Employee Benefits	16,548	4.886	23,400	5.407	<del></del>	7,655	3.116
		10.262	23,100	12.008		22,398	9.116
				12.000			
					<del>                                     </del>		
ecial Highway	7,376		10,900		10,900		
Fire Dept	10,834		518		1,000		
	54,323		52,300		63,100	· -	
Emergency Medical Services Water Utility	107,382		88,700		121,350		
Sewer Service	90,927		137,000		138,500		-
Sewer Service	56,527		59,000		58,500		-
Non-Budgeted Funds-A							
Non-Budgeted Pullus-A	20,652						
Totals							
Less: Transfers	619,148	75.054	767,001	63.479	778,720	185,272	75.405
Net Expenditure	65,000		79,000		77,500		
Total Tax Levied	554,148	<u> </u>	688,001		701,220		
Assessed	167,705		131,426		xxxxxxxxxxxxx		
Valuation	2.502.42.		1	-			
Outstanding Indebtedness,	2,588,484	L	2,553,415	Į	2,457,039		
January 1,	2010				······································		
G.O. Bonds	2010 360,000	_	2011	_	<u>2012</u>		
Revenue Bonds	0	<u> </u>	290,000		220,000		
Other -	0	<u> </u>	0		0		
Lease Purchase Principal	107,000	ļ	0		0		
Total	467,000	<u> </u>	84,400		134,288		
*Tax rates are expressed in mi			374,400	Ĺ	354,288		
Tatob are expressed in thi	1113				= <del>=======</del>		

VINDBA DICE

KINDRA DICK

City Official Title: CITY CLERK

### 2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Employee Benefits	-		
		·	
			-,
		W.	
		-	
		*****	
TOTAL	0	0.000	0

2012 July 1 Valuation:	2,457,039
Valuation Factor:	2,457.039
Neighborhood Revitalization Subj to Rebate:	44,734
Neighborhood Revitalization factor:	44.734

<sup>\*\*</sup>This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

### **ORDINANCE NUMBER 391**

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF NORWICH.

WHEREAS CITY OF NORWICH must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF NORWICH:

Section One. In accordance with state law, the CITY OF NORWICH has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 6th day of August, 2012.

ATTEST: /s/ /) (sold Charles

t Clerk-Kindra Dick

(SEAL)

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